



Coverage

Districts	64
Upazilas	509
Villages	69,421
Population Covered	110 million

HRD

Category	Male	Female	Total
Full Time Staff	37,632	9,004	46,636
BEP Teachers	565	64,794	65,359
Health worker	-	7,264	7,264
Total	38,197	81,062	119,259

Development Programmes

Economic Development Programme
Health Programme
Education Programme
Social Development Programme
Human Rights & Legal Services
Disaster Management, Environment & Climate Change

Governance, Management & Capacity Building

Training
Advocacy
Research & Evaluation Division
Human Resources Division
Public Affairs & Communications
Administration & Risk Management
Finance & Accounts
Procurement, Estates & Mgt Services
Publications
Monitoring
Internal Audit
Construction & Maintenance

Social Enterprises

Aarong
BRAC Dairy & Food Project
BRAC Agriculture & Livestock Enterprises
BRAC Printers
BRAC Print Pack
BRAC Tea Estates
Ayesha Abed Foundation
BRAC Solar & Biogas

BRAC Investments & Related Institutions

BRAC University
BRAC Bank Ltd
bracNet
Documenta Ltd
Delta BRAC Housing Finance Corp Ltd

Job Creation

Industry	Job Created
Poultry	1,925,262
Livestock	615,740
Agriculture	1,084,640
Social Forestry	96,049
Fisheries	287,758

Horticulture	212,500
Sericulture	26,821
Handicraft Products	65,000
Small Enterprises	532,488
Small Traders	3,680,042
Total	8,523,882

Annual Expenditure

Year	Amount (in mil)	Donor Contribution
1980	USD 0.78	100%
1985	USD 2.3	97%
1990	USD 21.25	68.2%
1995	USD 63.73	54%
2000	USD 152	21%
2005	USD 259	24%
2007	USD 485	20%
2008	USD 535	27%

ECONOMIC DEVELOPMENT PROGRAMME

Challenging the Frontiers of Poverty Reduction Targeting the Ultra Poor

No. of women received asset	156,160
No. women received subsistence allowance	189,387
No. women received soft loan	255,321
Loan disbursed (in mil)	1,650 Tk.
No. of women received training	447,529
No. women received financial support for morbidity	13,577

Microfinance Programme

Village Organisations (VO)	294,848
VO members (in mil)	8.46
Total Borrowers (in mil)	6.61
Cumulative (in mil)	TK 412,220.97 (USD 6,715.25)
December 2008 (in mil)	TK 57,194 (USD 838.01)
Outstanding Loan (in mil)	TK 44,642 (USD 654.10)
Repayment Rate	99.29%
Average Loan Size	TK 19,064 (USD 279.33)
Savings Deposits (in mil)	TK 17,225 (USD 252.38)
Cost per loan	TK 1068.00 (USD 15.65)

Offices

Regional Offices	32
Area Offices	305
Branch Offices	2,705

MICROFINANCE TIERS

DABI (Economically Active Poor)

Members (in mil)	6.91
Borrowers (in mil)	5.50
Loan Disbursement (in mil)	TK 272,942 (USD 4,630.26)
Outstanding (in mil)	TK 20,580 (USD 301.54)
Average Loan Size	TK 11,377 (USD 166.70)

UNNOTI (Small Agri Producers)

Members	1,309,646
Borrowers	865,250
Loan Disbursement (in mil)	TK 41,783 (USD 622.63)
Outstanding (in mil)	TK 6,019 (USD 88.19)
Average Loan Size	TK 20,680 (USD 303.00)

PROGOTI (Small & Medium Entrepreneurs)

Borrowers	245,482
Loan Disbursement (in mil)	TK 27,101 (USD 410.91)

Loan Disbursement (in mil)	TK 97,496 (USD 1,462.36)
Outstanding (in mil)	TK 18,043 (USD 264.36)
Average Loan Size	TK 122,658 (USD 1,797.19)

Employment & Livelihood for Adolescents

VOs	21,589
Members	430,511
Loan Disbursement (in mil)	TK 5,423(USD 77)
Outstanding (in mil)	TK 967 (USD 13)
Average Loan Size	TK 8,568(USD 122)

HEALTH PROGRAMME

Essential Health Care

Working Districts	64
Population Covered	92 mil
Pregnant Women Received Ante-Natal Care	3.47
Health Volunteers	80,000
Eligible Couples Served	45.15
BRAC Health Centres	31
Patients Received Treatment	1,60,130
Limb & Brace Centres	02
Total Services Provided	6,258
HIV/AIDS Population Covered	0.5 mil
HIV Community Awareness	24,631

Malaria Programme

Working Districts	4
Total Cases Tested (BSE/RDT)	1,53,701

Improving Maternal, Neonatal and Child Survival (IMNCS) Project - Rural

Population	11, 138, 098
4 or Ante natal Care (ANC) received	79%
Hospital delivery	19%
3 or more Post natal care (PNC) received	52%

Manoshi - Urban Maternal, Neonatal and Child Health Project

Population	3,273,287
3 or more Ante natal care (PNC) received	70%
Hospital Delivery	42%
Delivery at `BRAC Delivery Center` (Birthing Hut)	35%
3 or more Post natal care (PNC) received	68%

Tuberculosis Programme

Working Districts	42
Population Covered	88.5 mil
Patients Treated	2,50,163

WASH Programme

Working Sub-Districts	150
Total Latrine Installed/Water Seal Replaced	4.25 (mill)

EDUCATION PROGRAMME

Primary and Pre-Primary School Operations

Primary Schools	
Currently running	38,250
Current Students	1.12
Graduates	4.11 mil
Cost per Child per Year	USD 18
Schools for Indigenous Children	2,015

Pre-Primary Schools

Currently Running	26,350
Current Students	0.70mil

Training of Public/Private School Teachers

Teachers trained on	
English	9808
Mathematics	8736
Science	5287
Values Education	2343

Offices

Area	66
Branch	706

Libraries/Adolescent Development Programme

Community Libraries	2195
Members	903512
Mobile Libraries	590
Libraries with IT facilities	990
Adolescent Development Centres	8868
Members	233018

SOCIAL DEVELOPMENT PROGRAMME

Rural Institution Building	
Polli Somaj Formed	10,071
GO-NGO Resources Accessed (through Polli Somaj)	1,496,276
Social Activities Participated/Initiated (through Polli Somaj)	541,796
Union Somaj Formed	762
GO-NGO Resources Accessed (through Union Somaj)	211,075
Social Activities Participated/Initiated (through Union Somaj)	231,466
Polli & Union Somaj Leaders Recieved Training	57,346
Capacity Development of Union Parishad Representatives	
Members Trained	5,160 (female)
Upazila Forum Held	2,875
Ward Forum Held	312,098
Gender Sensitization Training Participants	8,717
Information Dissemination	
Popular Theatre Staged	117,589
Human Rights Violation Issues	
Acid Victim Reported	1,716
Rape Victims Reported	2,696
Other Victims Reported	3,953

HUMAN RIGHTS & LEGAL SERVICES

Human Rights & Legal Education Classes Held	149,415
Graduates	3,460,875
Community Leaders' Workshop Held	12,620
Complaints Received	124,438
Complaints Resolved by ADR	65,214
Cases sent to Court	19,492
Judgement Received in Favour	8,816

SOCIAL ENTERPRISES

Poultry & Livestock	
Broiler Processing & Marketing	01
Broiler Rearing Project	03
Bull Station (Artificial Insemination)	01
Farms	02
Feed Analytic Lab	01
Feed Mills	02
Poultry Disease Diagnostic Lab	01

Dairy	
Factory	01
Chilling Centres	70
Fisheries	
Carp Hatcheries	04
Fresh Water Prawn Hatcheries	08
Marine Fish Breeding Centre	01
Tilapia Fish Hatchery	01
Agriculture	
Agriculture Research Centres	02
Soil Analytic & Tissue Culture Lab	01
Seed Processing Centres	02
Seed Production Centres	23
Horticulture Nurseries	15
Vegetable Export Programme	01
Cold Storage & Ice Plant	01
Salt Industry	01
Handicrafts	
Production Sub-Centres	653
Ayesha Abed Foundation	13
Aarong Stores	08
Others	
Delivery Kit Production Centre	01
Handmade Paper	01
Production Centre	
Sanitary Napkin	06
Production Centres	
Printers	01
Print Pack	01
Tea Estates	04

BRAC ABROAD

Afghanistan

Total Staff	3,458
Traning Centres	2
Microfinance Programme	
Provinces Covered	24
Borrowers	145,147
Cumulative Disbursement	USD 181,678,507
Agriculture & Livestock Development Programme	
Farmers in ALDCSP	23,582
Poultry & Livestock Extension Workers	1,494
Education	
CBS Schools under girls education project	3,627
Students in on going CBS classes	94,040
Students graduated	142,953
Adolescent Reading Center (ARC)	131
ARC Members	3,451
Public School Constructed	75
Health	
Comprehensive Health Centres	19
Mobile/Satellite Clinics/month	533
Patients Treated	1,686,590
Community Health Workers	3,593
TB Patient Under Treatment	31,904
Infrastructure & Social Development	
National Solidarity Programme(NSP) Coverage	6 Provinces
NSP Projects Completed	4,490
Water Supply and Sanitation Project Coverage	2 Provinces
Latrine Construction Complete	979
Hygiene Education Training for Family	9,894
Orientation on Disaster to Village Level Development	1,743
Orientation on Disaster for School Going Children	1,164

Sri Lanka

Provinces Covered	4
Total Staff	462
Offices	65
Livelihood Programme	
Borrower Groups	3,345
Group Members	94,439
Total Grant Disbursement	USD 381,859
Loan Disbursement	USD 30,842,081
Asset Disbursement	USD 212,000

Average Loan Size	USD 210
Rehabilitation Programme	
Dug Wells Cleaned and Tube-well Installed	2,471
School Materials Distributed	3,406 students
Stipend to the Orphans	1,290 students
Plant Distribution	4,339 families
Distribution of Kitchen Material/Water Container	1,982 families

Tanzania

Total Staff	1,144
Microfinance Programme	
Province Covered	18
Office Setup	125
Borrowers	107,722
Cumulative Disbursement	USD 38,557,762
Small Enterprise Programme	
Province Covered	9
Office Setup	61
Borrowers	717
Cumulative Disbursement	USD 966,538
Agriculture Programme	
Province Covered	14
Model Farmer & Extension Agents	1,120
General Farmer	26,818
Seeds Distributed	32,400 MT
Agriculture Farm	2
Gerplasm/Variety Experimenting	125
Health	
Province Covered	12
Community Health Volunteers	1,397
Health Meeting Participants	623,335
Livestock Programme	
Province Covered	16
Office Setup	66
Poultry & Live Stock Rarer	7,401
Poultry Vaccination Doses	5,622,117
Adolescent Development Programme	
Club Opened	100
Members	3,075

Uganda

Total Staff	1,617
Microfinance Programme	
Province Covered	4
Office Setup	105
Borrowers	92,710
Cumulative Disbursement	USD 38,149,757
Small Enterprise Programme	
Province Covered	4
Office Setup	77
Borrowers	1,779
Cumulative Disbursement	USD 2,475,367
Education Programme	
Schools Opened	265
Children Mainstreamed	2,172
Teachers Trained	265
Health Programme	
Districts Covered	38
Trained Health Promoters	1,600
Health Forum Participants	344,050
Agriculture & Livestock Programme	
General Farmers Trained	19,656
Poultry & Livestock Rarer	58,794
Poultry Vaccination	3,216,400
Adolescent Development Programme	
On Going Club	500
Members	14,641

Pakistan

Districts Covered	14
Total Staff	719
Offices Set Up	101
Microfinance Programme	

Borrower Groups	2,793
Group Members	53,469
Borrowers	40,374
Cumulative Disbursement	USD 9,285,988

Southern Sudan

Total Staff	301
Microfinance Programme	
Province Covered	7
Office Setup	48
Borrowers	13,560
Cumulative Disbursement	USD 4,918,810
Health Programme	
Office Setup	9
Health Forum Participants	1,411
Agriculture Programme	
Province Covered	4
Office Setup	18
General Farmers	400
Seed Distributed	10 MT

Sierra Leone

Total Staff	108
Microfinance Programme	
Borrower	3,267
Loan Disbursement	13,476
Health Programme	
Province Covered	2
Health Volunteer Trained	250
Health Worker Trained	20
Agriculture & Livestock Programme	
Office Setup	6
Poultry & Livestock Volunteer Trained	53

Liberia

Microfinance Programme	
Office Setup	24
Borrowers	4,690
Loan Disbursement	USD 946,656
Health Programme	
Health Worker	20
Health Volunteer	197
Agriculture & Livestock Programme	
Livestock Volunteer Trained	40
Seed Distributed	453 MT